

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	91.47 %	96.49 %	73	96.48 %	15	14	
% of Funds Disbursed	73.50 %	88.28 %	87	89.00 %	4	3	
Leveraging Ratio for Rental Activities	0	5.83	86	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	77.63 %	92	83.25 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.58 %	70.30 %	56	70.99 %	23	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	81.96 %	92	81.75 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	41.30 %	90	45.84 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.50 %	92	96.12 %	0	0	
Overall Ranking:			In State:	92 / 93	Nationally:	2	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$36,975		\$27,889	0 Units	0.00 %	
Homebuyer Unit	\$212,107	\$21,536		\$15,632	6 Units	4.50 %	
Homeowner-Rehab Unit	\$18,041	\$27,502		\$21,037	127 Units	95.50 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Paramount CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$543,701	\$18,778
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	22.8	0.0	Single/Non-Elderly:	0.0	0.0	4.7	0.0
Black/African American:	0.0	0.0	0.8	0.0	Elderly:	0.0	0.0	33.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	33.3	6.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.8	0.0	Related/Two Parent:	0.0	50.0	39.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.6	0.0	Other:	0.0	16.7	15.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	0.0	100.0	72.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	19.7	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	0.0	22.8	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	50.0	9.4	0.0	Other:	0.0			
4 Persons:	0.0	0.0	20.5	0.0	No Assistance:	0.0			
5 Persons:	0.0	33.3	12.6	0.0					
6 Persons:	0.0	0.0	7.9	0.0					
7 Persons:	0.0	16.7	3.1	0.0					
8 or more Persons:	0.0	0.0	3.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

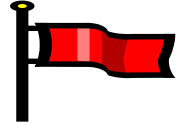
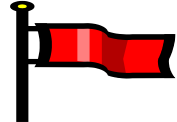
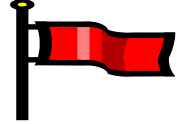
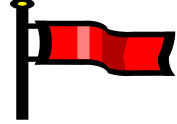
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Paramount State: CA Group Rank: 2
 (Percentile)
 State Rank: 92 / 93 PJs Overall Rank: 2
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	60.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

